



ANEXO I
PLAN DE INVERSIONES-AEC .S.A.

DETALLE DE OBRAS		1.995	1.996	1.997	1.998	1.999	2.000	2.001	2.002	2.003	2.004	2.005	2.006	2.007	2.008	2.009	2.010	2.011	2.012	2.013	2.014	2.015	2.016	2.017	2.018	2.019	2.020	2.021	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
OBRAS DE 1ra. HABILITACION		22.473.491	22.473.491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						44.946.982
RAMA EGRESO JANER		0	44.158		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						44.158
RAMA INGRESO JANER		0	0	52.949	211.796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						264.745
COLECT.IZO.DESDE JANER		0	0			17.791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						17.791
CONEXIÓN ACCESO R.P.4 Y C.EVITA		0	86.166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						86.166
MODIF. e/COL. RICHERI c/GORRITI		34.933	174.663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						209.596
OBRAS ACCESO A MERC. CENTRAL		0	628.077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						628.077
NVA.CARP. DE RODAM.EN CALZ.PPAL.		0	828.833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						828.833
ACCESO A C.EVITA POR EL IRUCHO		0	0	0	0	97.042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						97.042
RECONST.RAMAS CON R.P.4 Y SEMAFORIZ.		0	0	0	0	80.126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						80.126
7 RAMAS DE ACCELERACION		0	0	0	0	1.006.678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						1.006.678
3 PASARELAS e/R.P.4 y PROG.12.850		0	0	0	0	308.546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						308.546
MODIF. ILUMIN. Y DEFENSAS E/R.P.4 Y PR.12.850		0	1.374.861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						1.374.861
ILUMIN. ACCESO A C.EVITA POR S.GUEMES		0	0	0	0	28.814	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						28.814
BANQ.e/PR.12.850 y 15.131 (REPROGAM.)																													
EJECUCION ORIGINAL		0	(427.948)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						(427.948)
EJECUCION REPROGRAMADA		0	0	0	0	427.948	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						427.948
ACCESO A H.ESCUELA Y Bº E.ECHEVERRIA		0	312.269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						312.269
PROLONG. 3 PASARELAS Y CONST DE UNA		0	231.307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						231.307
PAV.TR.COLECT. ENTRE PROG.5.300 y 9.020		0	0	0	0	803.193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						803.193
INTERCONEX.C/IAUTOP.RICHERI EN MORILLA		0	0	0	0	277.067	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						277.067
TRES PASARELAS PEATONALES		0	0	0	0	308.546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						308.546
COLEC.C/CAPA SUPERIOR SUELO SELEC.		0	0	0	0	243.754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						243.754
ALCANTARILLA CAMINO ACCESO PR. 3.850		0	0	0	0	24.852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						24.852
OBRAS DE REF. EST. EN RAMAS Y DISTRIB.		0	0	0	74.366	92.957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						167.323
ENSANCHE PAV. ACC. V. CASARES Y R.205		0	0	0	0	78.086	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						78.086
ACCESO A PETION POR AV. VISIR		0	0	0	0	615.580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						615.580
CRUCE A DISTINTO NIVEL EN LA HORQUETA		0	0	0	466.376	408.079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						874.455
EZEIZA-CAÑUELAS TR. 5.300-24.900		0	0	0	11.919.581	10.429.633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						22.349.214
EZEIZA-CAÑUELAS TR. 24.900-30.808		0	0	0	1.742.682	2.178.353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						3.921.035
EZEIZA-CAÑUELAS TR. 30.808 RUTA 205		0	0	0	2.165.735	2.707.169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						4.872.904
CONEXIÓN R.P.52 Y NUEVO PTE. S/FF.CC.		2.679.802	2.679.802	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						5.359.603
OBRAS ADELANTADAS		0	0	0	0	7.031.356		(9.595.780)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						(2.564.424)
ACCESO PAVIMENTADO A LA LOCALIDAD DE CARLOS SPEGAZZINI		0	0	0	0	0	0	0	0	0	1.080.000								0	0	0	0	0						1.080.000
CONSTRUCCION E INSTALACION DE PASARELAS PEATONALES		0	0	0	0	0	0	0	0	0	0	302.951							0	0	0	0	0		0	0	0	0	302.951
PROTECCION PASARELAS PEATONALES Y PUENTES EXISTENTES		0	0	0	0	0	0	249.176		0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	249.176
Mayor costo de la obra de iluminacion de las calzadas centrales del tramo EZEIZA CAÑUELAS		0	0	0	0	0	0	663.419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	663.419
GASTOS OCRABA Y SEGURIDAD (1)		0	0	0	25.766	103.062	103.062	163.150	183.251	172.517	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062	260.062		260.062	260.062	260.062	260.062	5.008.371
EXPROPIACIONES SIN CPI		4.036.989	900.490	660.448	126.034	417.324	522.449	205.650	128.240	45.824	99.352	0	0	0	0	0	0	0	0	0	0	0							7.142.800
EQUIPAMIENTO		0	1.266.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						1.266.800
OBRAS DE 2da.ETAPA		0	0	0	0	0	0	0	0	0	4.940.000								0	0	0	0	0						4.940.000
OBRAS 2da. etapa		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.140.000	0	0	0	0						23.140.000
OBRAS 2da. etapa		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.300.000	0	0	0						14.300.000
IVA SOBRE GASTOS		0	0	0	5.411	21.643	21.643	34.261	38.483	36.229	54.613	54.613	54.613	54.613	54.613	54.613	54.613	54.613	54.613	54.613	54.613	48.891	48.891		48.891	48.891	48.891	0	1.051.758
INVERSION TOTAL SIN IVA		29.225.214	30.572.969	713.397	16.732.335	27.685.956	625.511	(8.314.385)	311.491	218.341	6.379.414	563.013	260.062	260.062	260.062	260.062	260.062	260.062	23.400.062	260.062	14.560.062	260.062	260.062		260.062	260.062	260.062	0	146.054.182
IVA TOTAL		5.289.527	6.231.221	11.119	3.487.323	5.726.413	21.643	(1.789.207)	38.483	36.229	1.318.813	118.233	54.613	54.613	54.613	54.613	54.613	54.613	4.914.013	54.613	3.057.613	54.613	54.613		54.613	54.613	54.613	0	29.171.390
INVERSION TOTAL CON IVA		34.514.741	36.804.190	724.516	20.219.658	33.412.368	647.154	(10.103.593)	349.973	254.570	7.698.227	681.245	314.675	314.675	314.675	314.675	314.675	314.675	28.314.075	314.675	17.617.675	314.675	314.675		314.675	314.675	314.675	0	175.225.572